

Level 8, 20 Hunter Street Sydney NSW 2000 PO Box R608 Royal Exchange NSW 1225 T 02 9299 1899 F 02 9299 9525 E sydinfo@napierblakeley.com napierblakeley.com

9 November 2018

File Ref: 2565073287/CW-R1

Mr Steven Carter
Bolton Clarke
Level 3
44 Musk Avenue
KELVIN GROVE QLD 4059

Dear Steven

"Willowdale", 247 Jamboree Avenue, Denham Court Registered Quantity Surveyor's Cost Estimate Report for Campbelltown City Council

We have prepared a Development Application Elemental Cost Estimate for the construction of a Residential Care Facility comprising two levels of Residential Care, basement carpark, amenities, office, support, lounge, lobby, loading dock & BOH. There are 3 lifts serving the building. Our cost estimate for the construction work is \$33,650,359 (excl GST) and the development cost is \$39,051,242 (incl GST). An analysis of the estimated cost is summarised below:

| Preliminaries | (13.0%) | \$ 3,668,591 |
|------------------------------------|---------|---------------|
| Demolition | | \$ 0 |
| Substructure | | \$ 1,792,923 |
| Superstructure | | \$ 11,694,821 |
| Finishes | | \$ 4,069,454 |
| Fittings | | \$ 2,075,780 |
| Services | | \$ 6,933,690 |
| External Works | | \$ 730,305 |
| External Services | | \$ 922,955 |
| Unmeasured Works Allowance | (0.5%) | \$ 159,443 |
| Profit & Overheads | (5.0%) | \$ 1,602,398 |
| Total Construction Cost (Excl GST) | _ | \$ 33,650,359 |
| Add: Professional Fees | (5.5%) | \$ 1,850,770 |
| Total Development Cost (Excl GST) | _ | \$ 35,501,129 |
| Add: Total GST | (10.0%) | \$ 3,550,113 |
| Total Development Cost (Incl GST) | _ | \$ 39,051,242 |
| | _ | |
| Total Site Area | | 11,415m2 |
| Total Gross Floor Area | | 14,048m2 |









Sydney Melbourne Brisbane

Adelaide
Perth
Singapore



We certify that we have:

- Inspected Architectural drawings received 2 October 2018 as prepared by Conrad Gargett.
- Prepared and attached an elemental estimate generally in accordance with the Australian Cost Management Manuals from Australian Institute of Quantity Surveyors
- Calculated the development costs at current prices
- Included GST in the calculation of the development cost
- Measured Gross Floor Area (GFA) in accordance with the Method of Measurement of Building Areas in the AIQS Cost Management Manual Volume 1, Appendix A2
- Included works as indicated on the drawings and within the site boundary.
- Prepared this estimate as a requirement for a DA submission. This is not a tender estimate.

If you should wish to discuss this matter further, please contact Peter Hammond of this office.

Yours faithfully

Peter Hammond MCIOB FRICS AAIQS No. 9898

Director

Napier & Blakeley Pty Ltd

ENCL



Report Parameters

This report is the opinion of Napier & Blakeley Pty Ltd (**Napier & Blakeley**) and is to be read together with and is subject to the term and conditions of our engagement. Our opinions in this report are based on the information referred to in this report that has been made available to us by or on behalf of the addressee (**Information**).

Napier & Blakeley has not obtained independent verification of the Information. As such, our opinion may be different if the Information is incorrect or inaccurate in any way. This report was prepared solely for the addressee and its use is limited to the purpose for which it was provided. No third party may rely on this report without first obtaining the prior written consent of Napier & Blakeley.

Napier & Blakeley does not warrant the accuracy or completeness of the Information, and to the maximum extent permitted by law, does not accept any responsibility or liability for any loss suffered by any person or entity as a result of or in connection with error, inaccuracy, misrepresentation, incompleteness or similar defect in the Information and/or this report or any default, negligence or lack of care in relation to the preparation or provision of the Information and/or this report.

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Planning and Environment

PO Box 57 CAMPBELLTOWN 2560 Phone 4645 4608 Fax 4645 4111

Registered* Quantity Surveyor's Estimate Form Detailed Cost Summary Report Development Cost of \$500,000 or More

Privacy Statement

The information requested by Council on this form may constitute personal information under the Privacy and Personal Information Protection Act 1998. Council is allowed to collect the information from you to consider this matter. Supplying this information is voluntary. However if you cannot or do not wish to provide the information, we may not be able to consider the matter. If you need further details, please contact the Privacy Officer, Campbelltown City Council, cnr Queen and Broughton Streets Campbelltown

| Or Complying Development Certificate No. Applicant's Name: Applicants Address: Development Address: Development Address: Development Address: Development Address: Description of Development: Construction of a two level Residential Care Facility with basement carpark Is this Cost Summary Report for the total development as approved by the Development Application? Yes No If no please describe Development Details: Gross Floor Area - Commercial Gross Floor Area - Residential 10,874 m² Total Gross Floor Area 14,048 m² Gross Floor Area - Retail N/A m² Total Site Area 11,415 m² Gross Floor Area - Car Parking 1,420 m² Total Car Parking Spaces 43 Estimate Details: Demolition & Site Prep \$ N/A Car Park \$ 1,622,935 Cost per sqm of site area \$ N/A/m² Cost per sqm of site area \$ 142/m² Excavation \$ 373,117 Cost per space \$ 37,743/space Cost per sqm of site area \$ N/A/m² Cost per sqm of commercial area \$ N/A Cost per sqm of site area \$ N/A/m² Cost per sqm of commercial \$ N/A Fit out - Commercial \$ N/A Cost per sqm of residential \$ 9,176,119 Cost per sqm of residential \$ 2,067/m² Cost per sqm of residential area \$ 8,44/m² Construction - Retail \$ N/A Fit out - Retail A S N/A | Streets, Campbelltown. | , | , , , , , , | |
|---|----------------------------------|----------------------|--|-----------------------|
| Complying Development Certificate No. Applicant's Name: Applicants Address: Development Address: Description of Development: Some Summary Report for the total development as approved by the Development Application? Yes No If no please describe Development Details: Gross Floor Area - Commercial Gross Floor Area - Residential 10,874 m² Total Gross Floor Area 14,048 m² Gross Floor Area - Residential 10,874 m² Total Gross Floor Area 11,415 m² Gross Floor Area - Car Parking 1,420 m² Total Car Parking Spaces Estimate Details: Demolition & Site Prep | Development Application No. | | Your Reference | |
| Date Provenible 2016 | or | | | |
| Applicant's Name: Applicant's Name: Applicants Address: Development Address: Development Address: Description of Development: Construction of a two level Residential Care Facility with basement carpark Is this Cost Summary Report for the total development as approved by the Development Application? Yes No If no please describe Development Details: Gross Floor Area - Commercial N/A m² Gross Floor Area 14,048 m² Gross Floor Area - Residential 10,874 m² Total Gross Floor Area 14,048 m² Gross Floor Area - Retail N/A m² Total Site Area 11,415 m² Gross Floor Area - Car Parking 1,420 m² Total Car Parking Spaces Estimate Details: Demolition & Site Prep N/A Car Park 1,622,935 Cost per sqm of site area N/A m² Cost per sqm of site area N/A m² Cost per sqm of site area N/A p² Cost per sqm of site area N/A p² Cost per sqm of commercial N/A p² Cost per sqm of commercial shall N/A p² Cost per sqm of commercial shall N/A p² Cost per sqm of commercial shall N/A p² Cost per sqm of residential shall Cost per sqm of residential shall N/A p² Cost per sqm of retail area | Complying Development | | | 9 November 2018 |
| Applicants Address: Development Address: Description of Development: Construction of a two level Residential Care Facility with basement carpark Is this Cost Summary Report for the total development as approved by the Development Application? YesNo If no please describe Development Details: Gross Floor Area - Commercial Gross Floor Area - Residential N/A m² Gross Floor Area 14,048 m² Gross Floor Area - Residential N/A m² Total Gross Floor Area 11,415 m² Gross Floor Area - Car Parking 1,420 m² Total Car Parking Spaces Estimate Details: Demolition & Site Prep N/A Car Park Cost per sqm of site area N/A/m² Cost per sqm of site area Sn/A/m² Cost per sqm of site area Sn/A/m² Cost per sqm of site area N/A Fit out - Commercial N/A Construction - Residential Sn/A Professional/Consultant Fees N/A/m² Cost per sqm of retail area | Certificate No. | | Date | 5 November 2010 |
| Applicants Address: Development Address: Description of Development: Construction of a two level Residential Care Facility with basement carpark Is this Cost Summary Report for the total development as approved by the Development Application? YesNo If no please describe Development Details: Gross Floor Area - Commercial Gross Floor Area - Residential N/A m² Gross Floor Area 14,048 m² Gross Floor Area - Residential N/A m² Total Gross Floor Area 11,415 m² Gross Floor Area - Car Parking 1,420 m² Total Car Parking Spaces Estimate Details: Demolition & Site Prep N/A Car Park Cost per sqm of site area N/A/m² Cost per sqm of site area Sn/A/m² Cost per sqm of site area Sn/A/m² Cost per sqm of site area N/A Fit out - Commercial N/A Construction - Residential Sn/A Professional/Consultant Fees N/A/m² Cost per sqm of retail area | | | | |
| Development Address: 247 Jamboree Avenue, DENHAM COURT NSW 2565 | Applicant's Name: | | | |
| Description of Development: Construction of a two level Residential Care Facility with basement carpark Is this Cost Summary Report for the total development as approved by the Development Application? YesNo If no please describe Development Details: Gross Floor Area - Commercial N/A m² Gross Floor Area 14,048 m² Gross Floor Area - Residential 10,874 m² Total Gross Floor Area 14,048 m² Gross Floor Area - Retail N/A m² Total Gross Floor Area 11,415 m² Gross Floor Area - Car Parking N/A m² Total Car Parking Spaces 43 Estimate Details: Demolition & Site Prep \$ N/A Car Park \$ 1,622,935 Cost per sqm of site area \$ N/A/m² Cost per sqm of site area \$ 142/m² Excavation \$ 373,117 Cost per space \$ 37,743/space Construction - Commercial \$ N/A Fit out - Commercial area \$ N/A Cost per sqm of residential area \$ 2,478,188 Fit out - Residential area \$ 8,44/m² Construction - Retail \$ N/A Fit out - Retail \$ N/A Cost per sqm of residential area \$ 8,44/m² Cost per sqm of residential area \$ 8,44/m² Cost per sqm of residential area \$ 8,44/m² Cost per sqm of retail area \$ 8,44/m² Cost per sqm | | | | |
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| If no please describe | | | | |
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| Gross Floor Area - Retail N/A m² Total Site Area 11,415 m² Gross Floor Area - Car Parking 1,420 m² Total Car Parking Spaces 43 Estimate Details: Demolition & Site Prep \$ N/A Car Park \$ 1,622,935 Cost per sqm of site area \$ N/A /m² Cost per sqm of site area \$ 142/m² Excavation \$ 373,117 Cost per space \$ 37,743/space Cost per sqm of site area \$ N/A Fit out - Commercial \$ N/A Cost per sqm of site area \$ N/A /m² Cost per sqm of commercial area \$ N/A Cost per sqm of site area \$ 2,478,188 Fit out - Residential \$ 9,176,119 Cost per sqm of residential area \$ 2,067/m² Cost per sqm of residential area \$ 844/m² Construction - Retail \$ N/A Fit out - Retail \$ N/A Cost per sqm of retail area \$ N/A /m² Cost per sqm of retail area \$ N/A/m² Professional/Consultant Fees \$ 1,850,770 Total Development Costs (inc gst) \$ 39,051,242 | Gross Floor Area - Commercial | | | |
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| Demolition & Site Prep | Gross Floor Area - Retail | | | 11,415 m ² |
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| Construction - Commercial\$ N/AFit out - Commercial\$ N/ACost per sqm of site area\$ N/A /m²Cost per sqm of commercial area\$ N/AConstruction - Residential\$ 22,478,188Fit out - Residential\$ 9,176,119Cost per sqm of residential area\$ 2,067 /m²Cost per sqm of residential area\$ 844/m²Construction - Retail\$ N/AFit out - Retail\$ N/ACost per sqm of retail area\$ N/A /m²Cost per sqm of retail area\$ N/A/m²Professional/Consultant Fees\$ 1,850,770Total Development Costs (inc gst)\$ 39,051,242 | Excavation | T | Cost per space | \$ 37,743/space |
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| Professional/Consultant Fees \$ 1,850,770 Total Development Costs (inc gst) \$ 39,051,242 | Construction - Retail | | Fit out - Retail | - |
| 1,000,770 | Cost per sqm of retail area | | | т : |
| | Professional/Consultant Fees | \$ 1,850,770 | | \$ 39,051.242 |
| | (exc project management) | . , | (Sec 94A is calculated on this amount) | |

I certify that I have:

- inspected the plans the subject of the application for development consent or construction certificate.
- prepared and attached an elemental estimate generally prepared in accordance with the Australian Cost
 Management Manuals from the Australian Institute of Quantity Surveyors.
- calculated the development costs in accordance with the definition of development costs in the S94A
 Development Contributions Plan of the Council of Campbelltown at current prices.
- included GST in the calculation of development and construction cost.
- measured gross floor areas in accordance with the Method of Measurement of Building Area in the AIQS Cost Management Manual Volume 1, Appendix A2.

| Signed: | | | | | | |
|------------------------------|--|--|--|--|--|--|
| _ | * Must be a member of the Australian Institute of Quantity Surveyors | | | | | |
| Name: | PETER HAMMOND | | | | | |
| Position and Qualifications: | DIRECTOR AAIQS No. 9898 | | | | | |
| Date: | 9 November 2018 | | | | | |
| | * Note: This QS form will expire after 90 days if Section 94a payment is not received by Council | | | | | |

Review Date: 30/12/2012



| PROJE JOB N DATE: | | 247 Jamboree Ave, Denham Court 2565073287 9-Nov-18 | Description: 7 | | | tial Care Facilit | y comprising tw | vo levels of Res | sidential Care, | basement carp | ark, amenities, | office, support, | lounge, lobby, lo | pading dock & |
|-------------------------|----------|--|-------------------------|-------------------------|--------------------------|-----------------------------|--------------------------|--------------------------|-----------------------|-------------------------|-----------------------|-------------------------|--------------------------|-----------------------------|
| | 13.0% | PRELIMINARIES | 13.0% | Insert | ALL INSERT | CELLS = | This colour | | | | | | | |
| | 0.5% | UNMEASURED WORKS ALLOWANCE | 0.5% | Insert | ALL INGLICE | OLLEG - | This colour | | | | | | | |
| | 5.0% | PROFIT & OVERHEADS | 5.0% | Insert | | | | | | | AREA NO | T IN TOTAL | | |
| | 5.5% | PROFESSIONAL FEES | 5.5% Basement | Insert Carpark - | Residential | Aged Care - | BOH / Loa | ding Dock - | Terrace / Ba | alcony - UCA | | | | |
| | | FUNCTIONAL AREA = | FECA | (m2) | FECA | A (m2) | FECA | (m2) | (n | n2) | | Vorks (m2) | | WORKS |
| | | | Area sqm = \$/SQM | 1,420 \$ | Area sqm = \$/SQM | 9,065 | Area sqm = \$/SQM | 1,754 \$ | Area sqm = \$/SQM | 1,809 | Area sqm = \$/SQM | 4,299 \$ | Area sqm = \$/SQM | 14,048 \$ |
| | | | ψ/OQIVI | | ψ/OQIVI | | ψισαινι | | ψ/OQIVI | | ψισαινι | Ų. | ψ/ΟΦΙΝΙ | • |
| 01 | SB | SUBSTRUCTURE | \$ 452.20 | \$642,124 | \$ 77.48 | \$702,395 | \$ 134.58 | \$236,054 | \$ 117.39 | \$212,350 | | - | \$ 127.63 | \$1,792,923 |
| 02 | CL | Columns | \$ 45.00 | \$63,900 | \$ 35.00 | \$317,275 | \$ 45.00 | \$78,930 | \$ 25.00 | \$45,225 | | - | \$ 35.97 | \$505,330 |
| 03 | UF | Upper Floors | - 0.45 | - \$17,250 | \$ 181.75 | \$1,647,525 \$34,500 | \$ 106.93 | \$187,550 - | \$ 39.37 | \$71,225 - | | - | \$ 135.70 | \$1,906,300 |
| O4 O5 | SC RF | Staircase Roof | \$ 12.15 - | - | \$ 3.81 \$ 123.33 | \$1,117,995 | \$ 123.60 | \$216,800 | - | - | | - | \$ 3.68 \$ 95.02 | \$51,750 \$1,334,795 |
| O6 O7 | EW WW | External Walls Windows | \$ 137.95 | \$195,895 | \$ 405.30 | \$3,674,010 | \$ 325.63 | \$571,148 | \$ 67.91 | \$122,850 | | - | \$ 324.88 | \$4,563,903 |
| 08 | ED | External Doors | \$ 4.58 | \$6,500 | \$ 0.61 | \$5,500 | \$ 4.70 | \$8,250 | | | | - | \$ 1.44 | \$20,250 |
| 09 | NW | Internal Walls | \$ 32.32 | \$45,900 \$11,360 | \$ 224.59 | \$2,035,893 \$203,000 | \$ 351.31 | \$616,205 \$43,850 | | - | | - | \$ 192.06 | \$2,697,998 \$258,210 |
| 10 11 | NS ND | Internal Screens & B/L Internal Doors | \$ 8.00 \$ 2.22 | \$3,150 | \$ 22.39 \$ 36.05 | \$326,825 | \$ 25.00 \$ 15.00 | \$26,310 | - | - | | - | \$ 18.38 \$ 25.36 | \$356,285 |
| TOTAL | | SUPERSTRUCTURE | \$ 242.22 | \$343,955 | \$ 1,032.82 | \$9,362,523 | \$ 997.17 | \$1,749,043 | \$ 132.28 | \$239,300 | - | - | \$832.49 | \$11,694,821 |
| 12 | WF | Wall Finishes | \$ 1.08 | \$1,530 | \$ 150.74 | \$1,366,446 | \$ 68.21 | \$119,640 | _ | - | | - | \$ 105.90 | \$1,487,616 |
| 13 | FF | Floor Finishes | \$ 12.00 | \$17,040 | \$ 138.24 | \$1,253,185 | \$ 65.00 | \$114,010 | \$ 145.00 | \$262,305 | | - | \$ 117.21 | \$1,646,540 |
| 14 | CF | Ceiling Finishes | \$ 12.00 | \$17,040 | \$ 83.54 | \$757,290 | \$ 90.00 | \$157,860 | \$ 1.72 | \$3,108 | | - | \$ 66.58 | \$935,298 |
| TOTAL | | FINISHES | \$ 25.08 | \$35,610 | \$ 372.52 | \$3,376,921 | \$ 223.21 | \$391,510 | \$ 146.72 | \$265,413 | - | - | \$289.68 | \$4,069,454 |
| 15 16 | FT SE | Fitments Special Equipment | \$ 8.76 | \$12,440 - | \$ 143.43 \$ 46.94 | \$1,300,205 \$425,500 | \$ 78.11 \$ 98.92 | \$137,000 \$173,500 | \$ 15.00 | \$27,135 - | | - | \$ 105.12 \$ 42.64 | \$1,476,780 \$599,000 |
| TOTAL | | FITTINGS | \$ 8.76 | \$12,440 | \$ 190.37 | \$1,725,705 | \$ 177.02 | \$310,500 | \$ 15.00 | \$27,135 | - | - | \$147.76 | \$2,075,780 |
| 47 | 05 | Our Trans First and | | _ | | | | _ | | | | _ | | |
| 17 18 | SF PD | Sanitary Fixtures Sanitary Plumbing | \$ 40.00 | \$56,800 | \$ 170.08 | \$1,541,800 | \$ 125.96 | \$220,930 | \$ 25.00 | \$45,225 | | - | \$ 132.74 | \$1,864,755 |
| 19 | WS | Water Supply | | ÷ | | - | | - | | - | | - | - | - |
| 20 | GS SH | Gas Service Space Heating | | - | | - | | - | | - | | - | - | |
| 22 | VE | Ventilation | \$ 45.00 | \$63,900 | \$ 10.40 | \$94,250 | \$ 66.38 | \$116,430 | | - | | - | \$ 19.55 | \$274,580 |
| 23 | EC AC | Evaporative Cooling Air Conditioning | | - | \$ 160.82 | - \$1,457,800 | \$ 150.00 | - \$263,100 | | - | | - | - \$ 122.50 | - \$1,720,900 |
| 25 | FP | Fire Protection | \$ 65.00 | \$92,300 | \$ 85.00 | \$770,525 | \$ 85.00 | \$149,090 | | - | | - | \$ 72.03 | \$1,011,915 |
| 26 27 | LP CM | Electric Light & Power Communications | \$ 45.00 | \$63,900 | \$ 131.65 \$ 25.00 | \$1,193,450 \$226,625 | \$ 105.00 \$ 20.00 | \$184,170 \$35,080 | \$ 35.00 | \$63,315 - | | - | \$ 107.12 \$ 18.63 | \$1,504,835 \$261,705 |
| 28 29 | TS SS | Transportation Systems Special Services | \$ 35.21 | \$50,000 - | \$ 27.03 | \$245,000 | - | - | | - | | - | \$ 21.00 | \$295,000 |
| TOTAL | | SERVICES | \$ 230.21 | \$326,900 | \$ 609.98 | \$5,529,450 | \$ 552.34 | \$968,800 | \$ 60.00 | \$108,540 | - | - | \$493.57 | \$6,933,690 |
| 30 | CE | CENTRALISED ENERGY SYSTEMS | | - | | - | | - | | - | | - | - | - |
| 31 | AR | DEMOLITION | | - | | - | | - | | - | - | - | - | - |
| | | SUB-TOTAL - BUILDING | \$ 958.47 | \$1,361,029 | \$ 2,283.18 | \$20,696,994 | \$ 2,084.33 | \$3,655,907 | \$ 471.39 | \$852,738 | - | - | \$ 1,891.14 | \$26,566,668 |
| | | PRELIMINARIES - BUILDING | \$ 124.60 | \$176,934 | \$ 296.81 | \$2,690,609 | \$ 270.96 | \$475,268 | \$ 61.28 | \$110,856 | - | - | \$ 245.85 | \$3,453,667 |
| | | UNMEASURED WORKS ALLOWANCE - SUB-TOTAL - BUILDING | \$ 5.42 \$ 1,088.49 | \$7,690 \$1,545,653 | \$ 12.90 \$ 2,592.89 | \$116,938 \$23,504,541 | \$ 11.78 \$ 2,367.06 | \$20,656 \$4,151,831 | \$ 2.66 \$ 535.33 | \$4,818 \$968,412 | - | - | \$ 10.68 \$ 2,147.67 | \$150,102 \$30,170,436 |
| 32 | XP | Site Preparation incl. excavation | | - | | - | | - | | - | - | - | - | - |
| 33 | XR | Roads, Footpaths & Paved Areas | | - | | - | | - | | - | \$ 53.93 | \$231,865 \$259,975 | \$ 16.51 | \$231,865 \$259,975 |
| 34 35 | XN XB | Boundary Walls, Fencing & Gates Pool, Outbuilding & Covered Ways | | - | | - | | - | | - | \$ 60.47 \$ 8.06 | \$259,975 | \$ 18.51 \$ 2.47 | \$259,975 |
| 36 | XL | Landscaping & Improvements | | - | | - | | - | | - | \$ 47.41 | \$203,815 | \$ 14.51 | \$203,815 |
| TOTAL | | SITE WORKS | - | - | - | - | - | - | - | - | \$ 169.88 | \$730,305 | \$51.99 | \$730,305 |
| 37 | XK | Ext Stormwater Drainage | | - | | - | | - | | - | \$ 55.93 | \$240,455 | \$ 17.12 | \$240,455 |
| 38 | XD | Ext Sewer Drainage | | - | | - | | - | | - | \$ 65.71 | \$282,500 | \$ 20.11 | \$282,500 |
| 39 40 | XW | Ext Water Supply Ext Gas | | - | | - | | - | | - | \$ 3.49 \$ 2.33 | \$15,000 \$10,000 | \$ 1.07 \$ 0.71 | \$15,000 \$10,000 |
| 41 | XF | Ext Fire Protection | | - | | - | | - | | - | \$ 17.45 | \$75,000 | \$ 5.34 | \$75,000 |
| 42 43 | XE | Ext Electrical Ext Communications | | - | | - | | - | | - | \$ 66.29 \$ 3.49 | \$285,000 \$15,000 | \$ 20.29 \$ 1.07 | \$285,000 \$15,000 |
| 44 | XS | Ext Special Services | | - | | - | | - | | - | , 0.10 | - | - | - |
| TOTAL | | EXTERNAL SERVICES | - | - | - | - | - | - | - | - | \$ 214.69 | \$922,955 | \$65.70 | \$922,955 |
| 45 | XX | EXTERNAL ALTERATIONS | | - | | - | | - | | - | | - | - | - |
| | - | SUB-TOTAL - EXTERNAL WORKS | _ | - | - | - | - | - | - | - | \$ 384.57 | \$1,653,260 | \$ 117.69 | \$1,653,260 |
| | | PRELIMINARIES - EXTERNAL | - | - | - | - | - | - | - | - | \$ 49.99 | \$214,924 | \$ 15.30 | \$214,924 |
| TOTAL | | UNMEASURED WORKS ALLOWANCE - EXTERNAL WORKS | - | - | - | - | - | - | - | - | \$ 2.17 \$ 436.74 | \$9,341 \$1,877,525 | \$ 0.66 \$ 133.65 | \$9,341 \$1,877,525 |
| | YY | | \$ 54.40 | \$77.000 | \$ 100.64 | ¢1 175 007 | ¢ 110 25 | \$207 502 | ¢ 20 77 | \$49.494 | ¢ 24 04 | \$02.076 | | \$1,600,000 |
| 46 TOTAL | | PROFIT & OVERHEADS BUILDING + EXTERNAL WORKS + | \$ 54.42 \$ 1,142.91 | \$77,283 \$1,622,935 | \$ 129.64 \$ 2,722.53 | \$1,175,227 \$24,679,768 | \$ 118.35 \$ 2,485.42 | \$207,592 \$4,359,422 | \$ 26.77 \$ 562.10 | \$48,421 \$1,016,833 | \$ 21.84 \$ 458.57 | \$93,876 \$1,971,401 | \$ 114.07 \$ 2,395.38 | \$1,602,398 \$33,650,359 |
| TOTAL | - | SPECIAL PROVISIONS | | | | | | | | | | | | |
| TOTAL | | PROFESSIONAL FEES | \$ 62.86 | \$89,261 | \$ 149.74 | \$1,357,387 | \$ 136.70 | \$239,768 | \$ 30.92 | \$55,926 \$1,072,759 | \$ 25.22 | \$108,427 | \$ 131.75 | \$1,850,770 |
| TOTAL | - | GROSS WORKS | \$ 1,205.77 | \$1,712,197 | \$ 2,872.27 | \$26,037,155 | \$ 2,622.12 | \$4,599,190 | \$ 593.01 | \$1,072,758 | \$ 483.79 | \$2,079,828 | \$ 2,527.13 | \$35,50 |